

Village of Alliance
Strategic Plan 2006 – 2010

Developed November 9, 2005

Revised January 2008

Focus Question: Within the scope of our mandate, influence and resources, what do we need to do in the next 4 years to ensure our community thrives?

GOAL	IDEAS THAT DEVELOPED GOAL	STRATEGIES			
		Action	By Whom	By When	Resources
Alliance Is A Healthy, Safe And Creative Community	<ul style="list-style-type: none"> <i>.Continue to create a healthy environment</i> <i>.Provide for an ageing population e.g. transportation</i> <i>.Reduce our drug and alcohol use</i> <i>.More police control in town</i> <i>.No V.L.T. machines</i> <i>.Create a place where people want to be</i> <i>.Increase our environmental responsibility and encourage residents to do the same</i> 	.Community Forum on drug and alcohol issue and ways to address it – get community involved	.Village, RCMP, FCSS, Resource Office	.December 2008	. Minimal
		.Make our sidewalks handicap friendly (selected sidewalks -)	.Village, Public Works, Contractor	.December 2008 <ul style="list-style-type: none"> . ongoing 	. \$10,000
		.Continue to Enforce snow removal bylaw and compile a list of people who would clear snow	.Village		. Newsletter
		.Develop a volunteer pool of drivers for transportation of seniors to medical appointments	.Village <ul style="list-style-type: none"> . in partnership with community organizations and church 	.Ongoing	
		.Assess condition of all sidewalks and do repairs	. Admin, Council, PW	.Assess by April 30, 2008 <ul style="list-style-type: none"> .Repair - 2008 	.\$ 35,000
		.Investigate and install solar lighting at Village entrances, park areas at Wall of Fame and Bandstand, and Hiway 36/602	.Admin/PW	. 2008-09	. \$ 6,000

GOAL	IDEAS THAT DEVELOPED GOAL	STRATEGIES			
		Action	By Whom	By When	Resources
Citizens Are Actively Involved Contributing Their Resources And Energy To The Vitality Of The Village	<i>.Encourage people to consider being benefactors through monetary bequests .Support what we have e.g. business and activities .Get all our citizens involved in government and community activities .Get more involvement from new community members .Volunteer Help Wanted .Ideas for Fire Department – worth to due</i>	.Develop an Endowment Bequest Procedure for the community	.Council/Lawyer / BRCF	.December 2008	. Minimal
		.Continue Wall of Fame	.ACDC/Village	. Ongoing annually	. \$100 - plaques
		.Make a conscious effort to personally invite less involved community members to participate in and or to assist at events/activities	.Council/Organizations	.Ongoing	
		.Ask organizations to prepare invitation and information for welcoming package	.Admin	.Feb 2008	Stationery and postage, copying
		.Continue to support “Official Welcoming” Programs	.ACDC		
		.Hold Village Open House for new people to meet others - Garden party? Pancake day?	.Council/Admin/.possibly organizations?	.Annually, or as needed	\$ 500

GOAL	IDEAS THAT DEVELOPED GOAL	STRATEGIES			
		Action	By Whom	By When	Resources
Council Provides An Atmosphere Conducive To Maintaining And Strengthening Local Businesses	<ul style="list-style-type: none"> <i>•Help existing businesses stay viable/grow</i> <i>•Develop website further to provide information that may attract businesses or residents</i> <i>•By-law for new businesses to protect old businesses</i> <i>•Do something to ensure we can keep our people and businesses when the oil is gone</i> <i>•Ensure existence of elevator</i> 	•Explore/develop a policies to address business development	<ul style="list-style-type: none"> <i>•Administration, Council</i> 	<ul style="list-style-type: none"> <i>•Ongoing</i> <i>•April 1, 2008</i> <i>• Historical designation Bylaw - by June 2008</i> 	<ul style="list-style-type: none"> <i>• Minimal</i> <i>• Minimal</i> <i>• Minimal</i>
		•Actively encourage agricultural businesses and industry in community (renewable resources) - need industrial lots	<ul style="list-style-type: none"> <i>•Council/Ag Society/Seed Plant</i> 		
		•Revisit Incentive Program for new businesses - Bylaw re: Tax incentives	<ul style="list-style-type: none"> <i>•Council</i> 		
		• Ensure that the elevator remains standing - designate as a historical resource	<ul style="list-style-type: none"> <i>•Admin/ Council// Viterra</i> 		

GOAL	IDEAS THAT DEVELOPED GOAL	STRATEGIES			
		Action	By Whom	By When	Resources
Village Of Alliance Increases Its Tax Base Through Housing Upgrades And Tourism	<ul style="list-style-type: none"> •Signage on 36 •Attract more people •Advertise more for tourism including sales of properties •Have more living quarters •Increase town population •Develop at a rate that we can afford – including housing development •Take over or purchase rundown or derelict properties; make presentable for sale •Finance reasonable home – to be sold refer to card #1 •Increase our tax base 	<ul style="list-style-type: none"> •Explore/implement possibility of purchasing derelict houses and cleaning up area for resale, and/or recommend prospective buyers to owners Active advertising of village properties for sale <ul style="list-style-type: none"> - at appropriate forums - e.g. retired and semi-retired •Do an “advertising Alliance” brochure aimed at tourism <ul style="list-style-type: none"> - • Develop website housing <ul style="list-style-type: none"> - recreation - low cost, etc. • Continue negotiations with Battle River Regional Division for ownership of school property 	<ul style="list-style-type: none"> •Council/Admin/Bylaw Officer •Administration, BRAED •Village, ACDC, •Contractor/Admin • Council/ Admin and Community 	<ul style="list-style-type: none"> •Explore by June 2008 •Implement if feasible by June 2009 •Start NOW, Ongoing •Copy ready by April 1/08 •Print by June 1, 2008 •May 1, 2008 	<ul style="list-style-type: none"> •Explore – minimal •Implement – to be determined •Minimal •\$ 2,000 • \$1250 for development + \$300 monthly hosting and upkeep fees

GOAL	IDEAS THAT DEVELOPED GOAL	STRATEGIES			
		Action	By Whom	By When	Resources
Alliance Has A Variety Of Unique And Affordable Recreation For All Ages – Interests And All Seasons	<ul style="list-style-type: none"> •Natural features <ul style="list-style-type: none"> - birds - flowers - animals - River Valley •Maintain affordable recreation •Continue with our artistic plans <ul style="list-style-type: none"> - open a gallery •Build skate park 	•Promote the natural beauty of the area <ul style="list-style-type: none"> - tourism, pictures, website, paintings, art, gardens, River Valley 	<ul style="list-style-type: none"> •Through T of B, Website Brochure 	<ul style="list-style-type: none"> •Ongoing 	<ul style="list-style-type: none"> •\$1,000
		•Complete and maintain Skatepark - install ecoboard	<ul style="list-style-type: none"> •Village and Committee 	<ul style="list-style-type: none"> •June 2008 	<ul style="list-style-type: none"> •\$ 4,000 to complete Ecoboard
		•Establish a permanent place for community talents to be displayed	<ul style="list-style-type: none"> •Local Artists/ ACDC/ Business operator 	<ul style="list-style-type: none"> •March 2008 	<ul style="list-style-type: none"> •Find suitable place
		•Revamp ball diamonds	<ul style="list-style-type: none"> •Recreation Board, Organizations, Village 	<ul style="list-style-type: none"> •By July 1, 2008 	<ul style="list-style-type: none"> •Grants and donations
		•Install showers and washrooms at campgrounds, and add more camping stalls	<ul style="list-style-type: none"> •Village in partnership with organizations 	<ul style="list-style-type: none"> • Sewer in 2008 • Buioding in 2009 	<ul style="list-style-type: none"> • \$ 30,000

<p>Village Of Alliance Partners With Stakeholders To Provide Services</p>	<ul style="list-style-type: none"> •Continue our partnerships within the County (F.I.P.) especially work with new Economic Development Officer •All fire department work together with Flagstaff County •More partnership with other communities - •central communication with Fire, emergency, EMS and RCMP •Keep the School 	<ul style="list-style-type: none"> •Continue to work with County Economic Development •Continue to be member of BRAED and Trail of the Buffalo •Investigate Flagstaff Operators consortium, • Develop Municipal Sustainability Plan in order to maintain eligibility for Federal and provincial grants. Do this in co-operation with FIP partners • Work to keep the existing school open 	<ul style="list-style-type: none"> •Council •Village •Admin/PW/AB Environment/FIP/Council •Council/Admin/Residents/Consultant? • Parent Council/Council/Regional Division 	<ul style="list-style-type: none"> • Ongoing •Ongoing •Dec. 31 2008 •Dec 31, 2008 • January 31, 2008 and ongoing 	<ul style="list-style-type: none"> •\$500 - \$600 •Mileage & Membership - \$600 • Install remote Process controls at water plant •\$20,000 • \$10,000 - may get Green Municipal Funding for part of cost Minimal

GOAL	IDEAS THAT DEVELOPED GOAL	STRATEGIES			
		Action	By Whom	By When	Resources
Village Of Alliance Has The Essential Infrastructure In Place	<ul style="list-style-type: none"> •Continue with street paving •Renovate water plant •Upgrade our infrastructure •Reduce our energy costs •Have extra town man for future •Explore district already serviced with water and planned for future expansion •Finish paving streets •Repair/replace old water/sewer lines •Start plans for lagoon upgrade •Restrooms showers 	•Renovate water plant	•Village with Contractor	•Dec. 2009	•\$2,000,000 - 75% funded by AWWMP, additional funding from other grant sources, tases
		•Plan for lagoon upgrade in place	•Engineer	•December 2008	•\$10,000
		•Reduce energy costs by audit and exploring alternate sources	•Council with Contractors - ATCO - Engineer	•Audit – Oct 08 •Explore – December 2008 •Implement – 2009	•Government rebate depends on audit result
		•Upgrade sewer and water on Third Avenue and water in Block 1	•Engineer and Contractor	•September 2008	•Grants - SIP, AMIP, NDCC, MSI
		•Upgrade sewer lines then pave - Third Avenue - First Street East - First Street West	•Engineer/Contractors	•Sewerlines - 2008 •Paving by December 2010	•\$250,000
		•Install water, sewer, gutters, gravel streets to Lots 1 - 7 , Block 15, Lot 7, Block 14 (West-end Sub)	•Engineer, contractor	2008	\$100,000
		•Expand campground – maximum 10 more serviced stalls	•Village in partnership with Service Clubs	2008	•\$20,000

		<ul style="list-style-type: none"> • Mapping of infrastructure in Alliance • Repair existing pavement - Main Street and 1st Ave E 	Foreman & Line Locators	• Fall 2008	
			Village/Contractors	• Fall 2008	• \$12,000

GOAL	IDEAS THAT DEVELOPED GOAL	STRATEGIES			
		Action	By Whom	By When	Resources
Village of Alliance has effective Policies, procedures, and Bylaws	<ul style="list-style-type: none"> • <i>Need to have policies that set standards of operation</i> • <i>Bylaws must be enforceable</i> • <i>Written policies and procedures will make operations and administration more consistent and provide due diligence</i> 	• Review and revise Land-Use Bylaw	• Admin/ Council/ Municipal Planner	• June 2008	• \$1,000
		• Review all existing bylaws and repeal or revise as necessary	• Admin/ Council	• Do some at March, June, and Sept 2008 Council meetings • Complete by 2009	
		• Review existing Policies and Agreements, and develop Policies where needed	• Admin, Council,	• April 2008 • Aug 2008 • Nov 2008 • Ongoing	
			•		