

2025 Operating Budget

OPERATING REVENUE

Legislative and Administration	\$ 366,054.00
Fire and Emergency Services	\$ 16,700.00
Licenses	\$ 890.00
Roads, Streets, Walks and Lighting	\$ 8,415.00
Water	\$ 73,340.00
Sewer	\$ 52,300.00
Waste Management	\$ 37,000.00
Cemetery	\$ 725.00
Planning & Development	\$ 200.00
Parks and Recreation	\$ 19,600.00
Public Health and Culture	
TOTAL OPERATING REVENUE	\$ 575,224.00

OPERATING EXPENSES

Legislative and Administration	\$ 185,884.00
Fire and Emergency Services	\$ 16,308.00
Protective Services	\$ 8,535.00
Roads, Streets, Walks and Lighting	\$ 147,313.00
Water	\$ 78,500.00
Sewer	\$ 14,540.00
Reserves (ARO)	\$ 10,000.00
Waste Management	\$ 31,351.00
Cemetery	\$ 825.00
Planning & Development	\$ 6,000.00
Parks and Recreation	\$ 29,352.00
Public Health and Culture	\$ 4,116.00
Loan	\$ 42,500.00
TOTAL OPERATING EXPENSES	\$ 575,224.00
AMORTIZATION (ESTIMATE)	\$ 242,634.00