

# VILLAGE OF ALLIANCE

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**TOWN HALL  
MEETING**

APRIL  
2024





# EVENING AGENDA

Thank you all for coming

- **Battle River Watershed Alliance**
- **2024 Operating Budget**
- **Capital projects progress report**
  - \* **2020 to 2024 Projects**
  - \* **Detailed Capital Investment**
    - \* **Transportation Network**
    - \* **Managing Infrastructure**
    - \* **Managing Parks, Recreation and Facilities**
- **Community Garden update**

**Sarah Skinner**

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# 2024 OPERATING BUDGET



## Mission Statement

**“To guide our community with committed respectful leadership, honesty and integrity.”**

## REVENUES

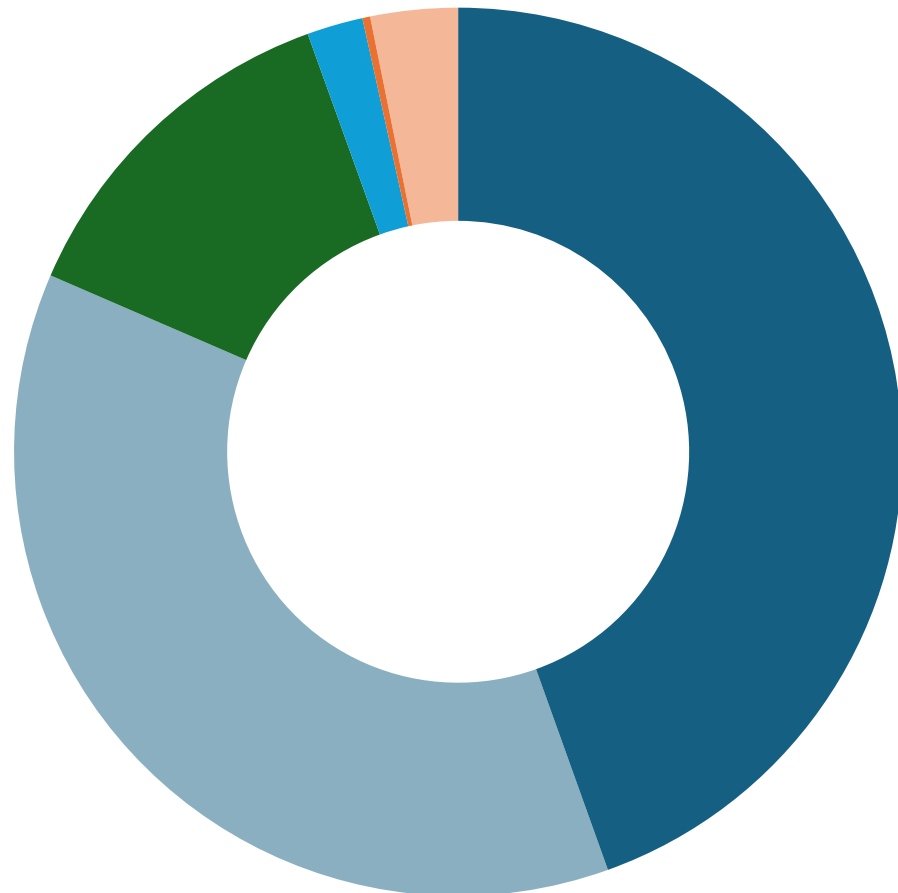
In general, a municipality can only generate revenue by the following means:

- Property taxes
- User Fees - such as utility fees
- Grants – provincial, federal & local
- Penalties, Interest earned, Rent collected, etc.
- Licenses & Permits
- Franchise fees- ATCO

## EXPENSES

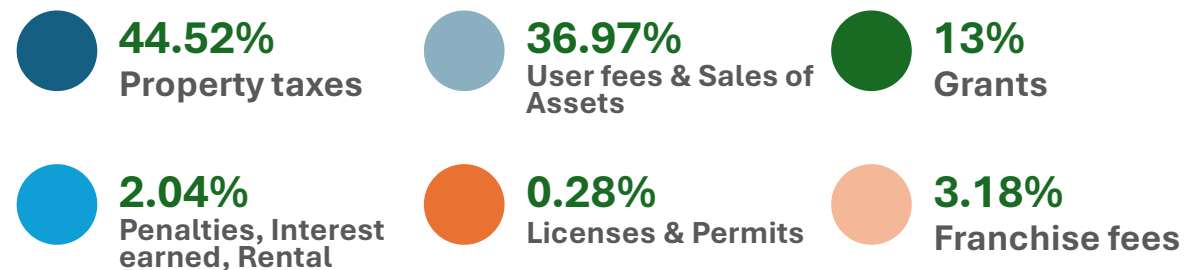
Expenses are made of:

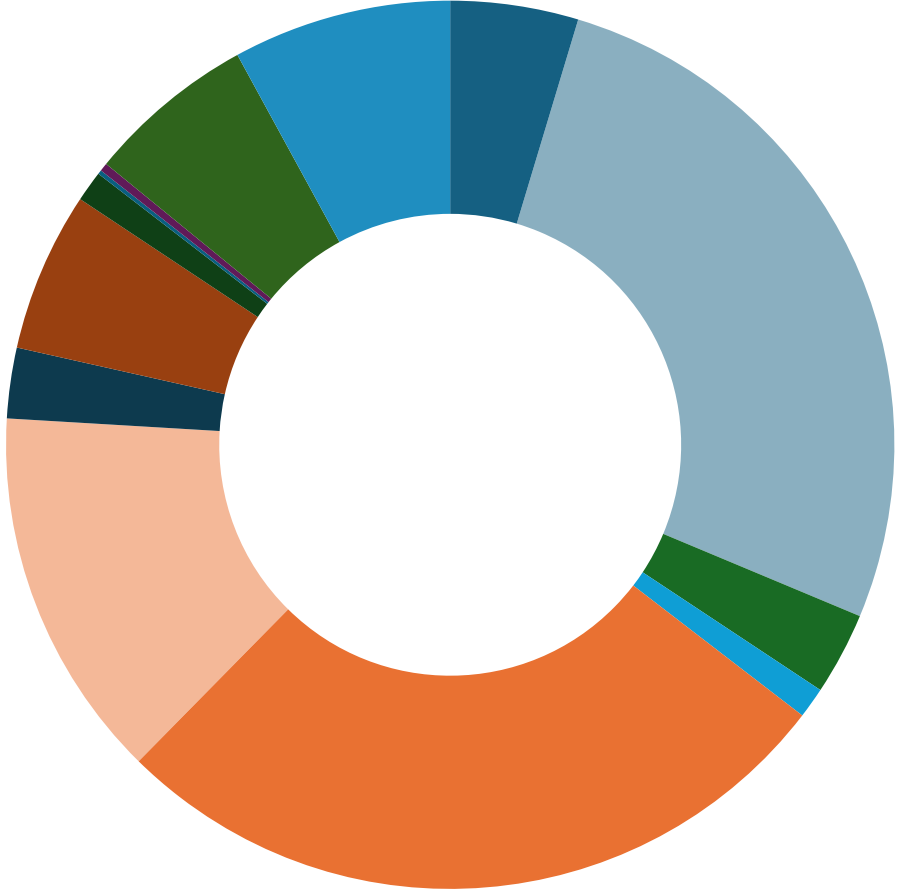
- Legislative
  - Administration
  - Fire & Emergency services
  - Bylaw enforcement & Policing
  - Public works
  - Water & Sewer
  - Garbage
  - Planning & Development
  - Community events
  - Public Health & Welfare
  - Recreation & Culture
  - Debt repayment
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# REVENUES

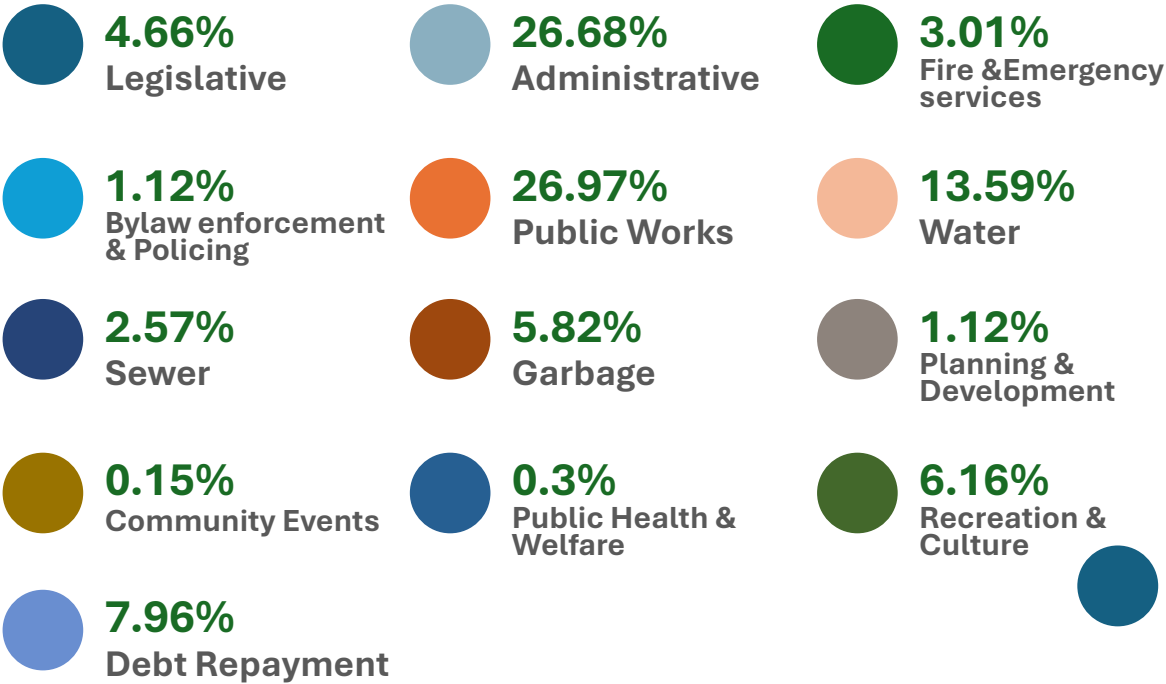
2024 Operating Budget: \$534,031





# EXPENSES

2024 Operating Budget: \$534,031



# CAPITAL PROJECTS PROGRESS REPORT

## CAPITAL BUDGET IS PREDOMINANTLY FOR REPAIRS AND REPLACEMENTS

Fundings are provided by 2 different sources.

The federal government provides the Canada Community Building Fund (CCBF) to provinces and territories.

The CCBF provides predictable, long-term, stable funding for Canadian municipalities to help build and revitalize public infrastructure.

And then the provincial government provides the Local Government Fiscal Framework (LGFF) and it has 2 components, a capital funding component and an operating funding component.

Capital funding is allocated to eligible local governments based on a formula. Local governments may use the funds for infrastructure priorities, within program rules.



# CAPITAL PROJECTS PROGRESS REPORT



Significant work has been undertaken in the last 4 years

## 2020

Fire Hydrant Replacement (1) Inspect & Repairs \$23,514  
Stormwater Drainage Ditch to Lagoon \$21,535  
Manhole Restoration (9) \$38,115  
Public Works Shop Heater \$3,150  
Road Dust Control \$7,202  
LED Streetlight Transition \$16,733  
Curb Stop Replacement \$32,726

## 2021

- Industrial Pressure Washer \$8,250
- Front End Loader \$129,000
- Wastewater Line Replacement \$27,701
- Water Plant LED Light Fixtures \$4,968
- Stormwater Drainage (Multiplex) \$ 19,650
- Relocate Sanitary Dump Station \$16,595
- Water Plant Valve Replacement \$ 2,950
- Public Works Building Repair \$1,375

# CAPITAL PROJECTS PROGRESS REPORT



Significant work has been undertaken in the last 4 years

## 2022

Road Dust Control \$7,954  
Curb Stop Replacement \$15,555  
Front End Loader Attachment \$1,116  
Municipal Office Upgrades \$8,625  
New Water and Sewer Service Line (K1 Main ST) \$15,595  
Stormwater Drainage Ditch 800' (Fertilizer Plant to Lagoon) \$69,260  
Main Water Line Valve Replacement (Main ST 4-Way) \$12,645  
Water Plant VFD & Power Protection Unit \$12,695  
Lead Service Line Replacement \$48,864  
Stormwater Drainage (Multiplex) \$1,859  
Stormwater Drainage Pipe (Main Street) \$16,269

## 2023

- Commercial Lawn Mower \$16,500
- Pavement Repairs \$178,690
- Curb Stop Replacement \$12,520
- Road Rehabilitation \$5,032
- Lagoon Discharge Pipe Repair \$15,000
- Water Meter (Old) Installation \$865
- Manhole Rehabilitation & Clean Out \$5,970
- Water Meter Reading System \$44,079



# 2024

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**Sidewalk Repairs \$22,000**

**Purchase Storage Container \$15,000**

**Paint Interior of Water Plant \$15,000**

**Fence PW Yard \$20,000**

**Road Dust Control \$8,000**

**Wilderness Trail \$5,000**

**Campground Updates \$10,000**

**Potable Water Reservoir Valves (2) \$27,000**

# DETAILED CAPITAL INVESTMENT

## EVERY YEAR WE INVEST IN OUR VILLAGE

**We maintain facilities in acceptable conditions to support sustainability initiatives to improve municipal operations.**

**We maintain transportation infrastructures in acceptable conditions to provide safe and active routes.**

**And with a proactive maintenance and replacement of infrastructure we sustain service levels. Upgrades are vital to address aging infrastructure.**



# CAPITAL INVESTMENTS



## FACILITIES

Fire Hall

Parks

Public Works

Multiplex

Library/Rec Center

Community Hall



## TRANSPORTATION

Sidewalks

Roads

Wilderness Trail

Traffic Signs



## INFRASTRUCTURE

Sewer, Water, Storm Drain

Sewer Lift

Reservoirs

Service Connections

Fire Hydrants



## Managing Parks, Recreation and Facilities

Old School Yard with playground & Firepit  
Multiplex

Parking lot at Rec grounds

2 Ball diamonds

Campground with 4 stalls

Public restroom with shower

Equestrian Arena

Library

Museum

Main Street Playground

Zen Garden, Wall of Fame Garden, Argyle Women's  
Institute Centennial Garden & Washroom, Torgy  
Dome Park

# Managing the Transportation Network

- Reconstructing sidewalks
- Upgrading curbs where needed
- Repaving streets
- Resurfacing streets other than pavement
- Upgrading streetlights
- Replacing traffic signs
- Maintenance of the wilderness trail





## Managing Infrastructure

**Replacement based on end of life cycle (age, condition, material, continual maintenance)**

**Upgrades to add capacity for pre-existing system deficiencies and to support current demand**

**Planning for future investments**

**Major maintenance repairs**



## Community Garden

**We are looking for members to join the new Alliance Community Garden. We also have some plant box for you to adopt!**

- \$15.00 annual membership fee. Payable at the Village Office after reading and agreeing to the terms and conditions.
- Adopt a plant box today, valid from May 15th to October 15th, 2024.
- Plant box are limited, but you can bring your own, just ask Steve.
- Grow the fruits and veggies of your choice.
- Help us create a beautiful environment.
- All proceeds will be reinvested in the care and maintenance of the Alliance Community Garden.

**We will soon have a date for an introduction meeting, check out the May Newsletter!**

**First planting Weekend will be May 25-26 at the old School site**

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# THANK YOU!

